

1. COMPONENT  Army		FY 2018 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 09 JUN 2016 09 JUN 2016	
3. INSTALLATION AND LOCATION Fort Example CONUS				4. PROJECT TITLE Youth Center		
5. PROGRAM ELEMENT	6. CATEGORY CODE 740 66	7. PROJECT NUMBER 95885	8. PROJECT COST (\$000) 5,600			
9. COST ESTIMATES						
ITEM		UM	QUANTITY	UNIT COST	COST(\$000)	
PRIMARY FACILITY					5,065	
Youth Center		SF	18,756	264.79	(4,966)	
Sustainability/Energy Measures		LS	--	--	(99)	
SUPPORTING FACILITIES						
ESTIMATED CONTRACT COST					5,065	
CONTINGENCY (5.00%)					253	
SUBTOTAL					5,318	
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					303	
TOTAL REQUEST					5,621	
TOTAL REQUEST (ROUNDED)					5,600	
INSTALLED EQT-OTHER APPROPRIATIONS					(0)	
10. Description of Proposed Construction Construct a small (60-90 youth capacity) standard design youth center with adjacent outdoor activity areas. The facility includes a homework center, technology lab, multipurpose room, snack bar culinary arts area, common gathering areas and activity rooms. Work includes information systems, fire protection and alarm systems, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR etc.]. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance.						
11. REQ:		NONE	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct a small (60-90 youth capacity) standard design youth center with						

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5. PROGRAM ELEMENT	6. CATEGORY CODE  740 66	7. PROJECT NUMBER  95885	8. PROJECT COST (\$000)  5,600	
<p>PROJECT: (CONTINUED) adjacent outdoor activity areas.</p> <p>ADDITIONAL: The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.</p> <p>ESTIMATED CONSTRUCTION START:                      MAR 2018                      INDEX:    2885  ESTIMATED MIDPOINT OF CONSTRUCTION:            OCT 2018                      INDEX:    2918  ESTIMATED CONSTRUCTION COMPLETION:            MAY 2019                      INDEX:    2952</p>				

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## **GENERAL JUSTIFICATION DATA**

### **Remarks and/or Preparer Notes for Standard Facilities**

Size of facility may be expanded by adding a 30 capacity teen room (Option 1) or a 15 capacity teen room (Option 2). To support the program the facility to include: reception area, copy file room, patron visitor waiting area, administrative offices: and public and staff restrooms separate from the restrooms for youth. The administrative area for program director and clerical administrative staff and a controlled entry area for security are paramount. A staff lounge and training area are to be located in the vicinity of the administrative portion of the facility. An office for the Sports Director, located adjacent to the Multi-purpose room and central storage for sports and fitness equipment, to be provided. A commercial grade snack bar, janitor closet, laundry room, mechanical room, communication room, and a room to support the video monitoring system racks equipment are required elements to be included. A video monitoring system to deter and reduce the risk of abuse and protect staff from unwarranted allegations is a requirement. Conduit, power, LAN jacks are to be installed by the contactor. Work also includes installation of energy monitoring and control system (EMCS) and an Intrusion detection system.

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FURNISHINGS AND EQUIPMENT

Furnishings and Equipment

Item Description	Total Proc		Proc Appr	Est Delivery Date	Proc Status	Est		Instl
	Cost (\$000)	Appr FY				Cost (\$000)	Instl FY	
1 Furniture	644	2019	OMA					
Footnote:								

Source of furniture pricing data is the Centralized Furniture Program Office, Huntsville Center (USACE)

Information Systems Equipment

Item Description	Total Proc		Proc Appr	Est Delivery Date	Proc Status	Est		Instl
	Cost (\$000)	Appr FY				Cost (\$000)	Instl FY	
1 Info Sys - ISC	0	2019	OPA					
2 Info Sys - PROP	0	2019						

Totals by Appropriation Type (\$000)  
 Total OMA/OMN/3400/OM DHP: 644  
 Installed Equipment - Other Appropriations: 0  
 Total Related Furniture & Equipment Amount: 644